

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Americus

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
and (3) the amount(s) of 2013 Ad Valorem Tax for the various funds for the budget year 2014.

2014 Adopted Budget

		Page No.	Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:						
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Allocation of MVT, RVT & 16/20M Veh		3				
Statement of Indebtedness		4				
Statement of Lease-Purchases		5				
Fund	K.S.A.					
General	12-101a	6	394,650	58,475	18.380	58,481
Employee Benefit	12-16,102	7	27,700	20,601	6.480	20,611
Parks & Recreation	12-1303	7	43,600	35,640	11.202	35,642
Special Highway		8	57,300			
Sewer		8	181,512			
Equipment Reserve		9				
Special Parks & Recreation		9	7,500			
Special Law Enforcement		10	4,500			
Capital Improvement Reserve		10	66,000			
Trash		11	54,150			
		11				
Totals		xxxxxx	836,912	114,716	36.062	114,740
Publication		12				

Final Assessed Valuation

County Clerk's Use Only

3,181,786
November 1st Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 8-15 2013
[Signature]
County Clerk

Assisted by:

M. Laverne Soetebier, CPA

[Signature]
[Signature]
[Signature]
[Signature]

Governing Body

City of Americus

COMPUTATION TO DETERMINE LIMIT FOR 2013

		Amount of Levy
1. Total tax levy amount in 2013 budget		+ \$ 133,219
2. Debt service levy in 2013 budget		- \$
3. Tax levy excluding debt service		\$ 133,219
2013 Valuation Information for Valuation Adjustments:		
4. New improvements for 2013:	+ 1,854	
5. Increase in personal property for 2013:		
5a. Personal Property 2013	+ 54,605	
5b. Personal property 2012	- 56,524	
5c. Increase in pers property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013:		
6a. Real estate		
6b. State assessed	+	
6c. New improvements	-	
6d. Total adjustment	+ 0	
7. Valuation of property that has changed in use during 2013:	+ 954	
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7d)	2,808	
9. Total est. valuation July 1, 2013	3,150,888	
10. Total valuation less valuation adjustment (9 minus 8)	3,148,080	
11. Factor for increase (8 divided by 10)	0.00089	
12. Amount of increase (11 times 3)		+ \$ 119
13. Maximum tax levy, without debt service, without ordinance or resolution (3 plus 12)		\$ 133,338
14. Debt Service Levy in this 2014 Budget.		0
15. Maximum levy, including debt service, without a Ordinance (13 plus 14).		133,338

If the 2014 budget includes tax levies,exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.

City of Americus

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) AND 16/20M VEHICLE TAX

2013 Budgeted Fund	Tax Levy in 2013 Budget	County Treasurer's Estimate for Year 2014		
		MVT	RVT	16/20M Veh
General	86,909	17,574	487	65
Employee Benefit	22,599	4,570	127	17
Parks & Recreation	23,710	4,794	133	18
TOTAL	133,218	26,938	747	100

County Treas Motor Vehicle Estimate	<u>26,938</u>		
County Treasurers Recreational Vehicle Estimate		<u>747</u>	
County Treasurers 16/20M Vehicle Estimate			<u>100</u>
Motor Vehicle Factor	<u>0.20221</u>		
Recreational Vehicle Factor		<u>0.00561</u>	
16/20M Vehicle Factor			<u>0.00075</u>

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2013

Schedule of Transfers					
Fund Transferred From:	Fund Transferred To:	2012 Amount	2013 Amount	2014 Amount	Statute
General	Equipment Reserve	6,000	6,000	6,000	12-1,117
Special Highway	Equipment Reserve	5,000	10,000	5,000	12-1,117

Type of Debt	Date of Issue	Int. Rate %	Amt of Bonds Issued	Amount Outstand 1/1/2013	Date Due		Amount Due 2013		Amount Due 2014	
					Int.	Prin	Int.	Prin.	Int.	Prin.
General Obligation:										
None										
Total G.O. Bonds				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue Bonds				0			0	0	0	0
Other:										
KDHE loan	5/1/2006	3.50	1,637,000	1,185,806	3/1 & 9/1	1-Sep	31,878	72,634	30,000	74,513
Total Indebtedness				1,185,806			31,878	72,634	30,000	74,513

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	239,745	289,471	221,296
Ad Valorem Tax	76,074	83,433	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,815	1,000	1,000
Motor Vehicle Tax	21,337	16,495	17,574
Recreational Vehicle Tax	583	427	487
16/20M vehicle	110	78	65
Local alcoholic liquor	1,622	1,842	1,842
Local sales tax	92,453	85,000	60,000
Franchise Fees	28,045	27,000	25,000
Licenses & Permits	3,498	3,250	3,250
Fines & fees	8,330	7,500	6,000
Reimbursed expense	6,721	1,500	1,500
Miscellaneous	549	0	0
Interest on Idle Funds	739	500	500
Total Receipts	243,876	228,025	117,218
Resources Available:	483,621	517,496	338,514
Expenditures:			
General Administration			
Personal Services	41,284	45,000	49,000
Contractual	31,140	35,500	37,500
Commodities	3,791	10,500	10,500
Capital Outlay	0	6,750	6,750
Condemnation & demolition	0	5,000	10,000
Fire			
Contractual	28,250	29,000	30,000
Law Enforcement			
Personal Services	23,522	28,500	30,000
Contractual	3,321	8,500	8,000
Commodities	5,014	7,000	8,500
Capital Outlay	0	0	0
Transfer to equipment reserve	5,000	5,000	5,000
Municipal Court			
Personal Services	3,656	2,700	2,900
Contractual	20	500	750
Commodities	50	250	250
Streets & Highways			
Personal Services	20,507	22,000	23,000
Contractual	17,211	30,500	32,500
Commodities	4,535	7,500	75,000
Capital Outlay	0	35,000	40,000
Parks & Recreation			
Personal Services	5,849	7,000	8,000
Contractual	0	8,500	9,500
Commodities	0	500	1,500
Transfer to equipment reserve	1,000	1,000	1,000
ARO			5,000
Total Expenditures	194,150	296,200	394,650
Unencumbered Cash Balance, Dec 31	289,471	221,296	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

4.00 %

Amount of 2013 Ad Valorem Tax

394,650

56,136

2,339

58,475

City of Americus

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	293	2,829	3,108
Ad Valorem Tax	24,307	21,695	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	645	100	100
Motor Vehicle Tax	3,401	5,270	4,570
Recreational Vehicle Tax	93	137	127
16/20M vehicle	18	27	18
Reimbursed expense	251	0	0
Total Receipts	28,715	27,229	4,815
Resources Available:	29,008	30,058	7,923
Expenditures:			
FICA	9,503	9,800	10,200
KPERS	4,490	4,800	5,100
Unemployment	341	350	400
Health insurance	11,731	12,000	12,000
Other benefits	114	0	0
Total Expenditures	26,179	26,950	27,700
Unencumbered Cash Balance, Dec 31	2,829	3,108	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			27,700
Tax Required			19,777
Delinquency Computation			824
4.00 %			
Amount of 2013 Ad Valorem Tax			20,601

Adopted Budget Parks & Recreation	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	5,374	14,262	4,441
Ad Valorem Tax	26,477	22,762	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	879	0	
Motor Vehicle Tax	4,569	5,741	4,794
Recreational Vehicle Tax	125	149	133
16/20M vehicle / slider tax	24	27	18
Concession/admission fees	5,445	0	0
Reimbursed expense	24	0	
Interest on idle funds	0	0	
Total Receipts	37,543	28,679	4,945
Resources Available:	42,917	42,941	9,386
Pool personal services	3,735	2,500	500
Pool contractual	53	9,000	5,000
Pool commodities	125	1,000	0
Park personal services	5,810	6,200	7,500
Park contractual	9,934	10,300	10,800
Park commodities	8,998	9,500	9,800
Park capital outlay	0	0	10,000
Total Expenditures	28,655	38,500	43,600
Unencumbered Cash Balance, Dec 31	14,262	4,441	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			43,600
Tax Required			34,214
Delinquency Computation			1,426
4.00 %			
Amount of 2013 Ad Valorem Tax			35,640

City of Americus

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	44,070	55,611	36,094
Revenues:			
Gasoline tax	23,187	23,090	23,340
City/county highway	2,670	2,693	2,670
Reimbursed expenses	95	0	200
Special assessments	148	0	0
Culverts	529	0	0
Interest on Idle Funds	0	0	0
Total Receipts	26,629	25,783	26,210
Resources Available:	70,699	81,394	62,304
Expenditures:			
Personal services	0	4,500	6,500
Contractual	2,600	5,800	5,800
Commodities	7,488	25,000	40,000
Capital Outlay	0	0	0
Transfer to equipment reserve	5,000	10,000	5,000
Total Expenditures	15,088	45,300	57,300
Unencumbered Cash Balance, Dec 31	55,611	36,094	5,004

Adopted Budget

Sewer	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	222,684	213,319	193,207
Revenues:			
Charges for services	139,074	140,000	140,000
Connecting/cleaning fees	0	0	0
Reimbursed expenses	0	0	0
Total Receipts	139,074	140,000	140,000
Expenditures:	361,758	353,319	333,207
Personal services	16,355	19,000	21,000
Contractual	20,684	25,700	36,500
Commodities	6,703	10,000	19,500
Capital outlay	0	0	0
Debt service	104,697	105,412	104,512
Total Expenditures	148,439	160,112	181,512
Unencumbered Cash Balance, Dec 31	213,319	193,207	151,695

City of Americus

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	13,658	✓ 25,260	✓ 10,257
Revenues:			
Transfer from general - mower	1,000	1,000	1,000
Transfer from Sp. Hwy.y - dump truck	5,000	10,000	5,000
Transfer from general - police car	5,000	5,000	5,000
Sale old equipment	7,205	2,600	
		0	
Interest on Idle Funds	0	0	0
Total Receipts	18,205	18,600	11,000
Resources Available:	31,863	43,860	21,257
Expenditures:			
Mower payments	6,603	6,603	0
Police car	0	0	0
Dump truck	0	25,000	0
Power broom	0	2,000	0
Total Expenditures	6,603	33,603	0
Unencumbered Cash Balance, Dec 31	25,260	10,257	21,257

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	10,825	✓ 12,447	✓ 8,389
Revenues:			
Liquor tax	1,622	1,942	1,699
		0	0
Interest on Idle Funds	0	0	0
Total Receipts	1,622	1,942	1,699
Resources Available:	12,447	14,389	10,088
Expenditures:			
Contractual	0	3,500	5,000
Commodities	0	2,500	2,500
Total Expenditures	0	6,000	7,500
Unencumbered Cash Balance, Dec 31	12,447	8,389	2,588

City of Americus

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Law Enforcement	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	7,002	7,088	6,338
Revenues:			
Forfeitures	0	0	0
Diversions	455	750	750
Reimbursed expense	0		
Interest on Idle Funds			
Total Receipts	455	750	750
Resources Available:	7,457	7,838	7,088
Expenditures:			
Contractual	125	750	500
Commodities	244	750	4,000
Total Expenditures	369	1,500	4,500
Unencumbered Cash Balance, Dec 31	7,088	6,338	2,588

Adopted Budget

Capital Improvement Reserve	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	144,455	114,350	108,350
Revenues:			
Reimbursed expense	0	0	0
Special assessments	1,615	1,500	1,500
Grant revenue	0	0	0
Loan proceeds	0	0	0
Audit adjustments	0	0	0
Interest on Idle Funds	0	0	0
	1,615	1,500	1,500
Resources Available:	146,070	115,850	109,850
Expenditures:			
Sewer improvements	0	0	0
Street improvements	0	0	0
Shop building roof		7,500	0
Park improvements			16,000
Fire hydrants	31,720		50,000
Total Expenditures	31,720	7,500	66,000
Unencumbered Cash Balance, Dec 31	114,350	108,350	43,850

City of Americus

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	9,555	8,133	6,183
Revenues:			
Charge for services	48,856	50,000	52,000
Reimbursed expense	0		
Interest on Idle Funds	0		
Total Receipts	48,856	50,000	52,000
Resources Available:	58,411	58,133	58,183
Expenditures:			
Personal services	2,928	3,000	3,300
Contractual services	46,917	48,500	50,500
Commodities	433	450	350
Total Expenditures	50,278	51,950	54,150
Unencumbered Cash Balance, Dec 31	8,133	6,183	4,033

Adopted Budget

0	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance, Jan 1	0	0	0
Revenues:			
Interest on Idle Funds			
	0	0	0
Resources Available:	0	0	0
Expenditures:			
			0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Americus
will meet on the 13th of August, 2013 at 7:00 PM at the City Building for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Building
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of
the 2014 budget. Estimated Est Tax Rate* is subject to change depending on the final assessed valuation.

FUND	2012		2013		Proposed Budget 2014		
	Prior Year Actual Expenditures	Actual Tax Rate *	Current Year Est Expenditures	Actual Tax Rate *	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate *
General	194,150	25.523	296,200	27.600	394,650	58,475	18.380
Employee Benefit	26,179	8.155	26,950	7.190	27,700	20,601	6.475
Parks & Recreation	28,655	8.883	38,500	7.530	43,600	35,640	11.202
Special Highway			45,300		57,300		
Sewer	148,439		160,112		181,512		
Equipment Reserve	6,603		33,603				
Special Parks & Recreation			6,000		7,500		
Special Law Enforcement	369		1,500		4,500		
Capital Improvement Reserve	31,720		7,500		66,000		
Trash	50,278		51,950		54,150		
Totals	486,393	42.561	667,615	42.320	836,912	114,716	36.057
Less: Transfers	11,000		16,000		11,000		
Net Expenditure	475,393		651,615		825,912		
Total Tax Levied	132,858		133,218		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,121,049		3,150,290		3,181,409		
Outstanding Indebtedness, January 1, G.O. Bonds	2012 0		2013 0		2014 0		
Other	1,329,242		1,258,440		1,185,806		
No-Fund Warrants							
Lease Pur Princ	11,071		6,137		0		
Total	1,340,313		1,264,577		1,185,806		

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

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	Prior Year Actual Expenditures	Actual Tax Rate *	Current Year Est Expenditures	Actual Tax Rate *	Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate *
General	194,150	25.523	296,200	27.600	394,650	58,475	18.380
Employee Benefit	26,179	8.155	26,950	7.190	27,700	20,601	6.475
Parks & Recreation	28,655	8.883	38,500	7.530	43,600	35,640	11.202
Special Highway			45,300		57,300		
Sewer	148,439		160,112		181,512		
Equipment Reserve	6,603		33,603				
Special Parks & Recreation			6,000		7,500		
Special Law Enforcement	369		1,500		4,500		
Capital Improvement Reserve	31,720		7,500		66,000		
Trash	50,278		51,950		54,150		
Totals	486,393	42.561	667,615	42.320	836,912	114,716	36.057
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Other	1,329,242		1,258,440		1,185,806		
No-Fund Warrants							
Lease Pur Princ	11,071		6,137		0		
Total	1,340,313		1,264,577		1,185,806		

*Tax rates are expressed in mills

Marcia [Signature]
Clerk

AFFIDAVIT OF PUBLICATION

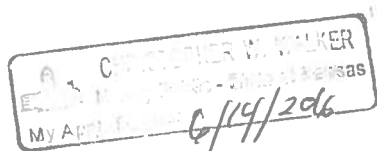
STATE OF KANSAS, LYON COUNTY, ss:

Michelle Heins, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 19th day of July, 2013, with no subsequent publications being made.

Subscribed and sworn to by me this 23rd day of July, 2013.



Michelle Heins

Notary Public

EXHIBIT A

FIRST PRESBYTERIAN 200 Maple St. Cottonwood Falls, 273-6650	UNITED PRESBYTERIAN 557 Broadway St. Americus, 443-5529	OTHER CALVERY CHAPEL FELLOWSHIP 1130 E. 9th Ave. Emporia, 229-3186	CHURCH OF JESUS CHRIST OF LATTER DAY SAINTS 2313 Graphic Arts Road Emporia, 342-2323
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FIRST PRESBYTERIAN
200 Maple St.
Cottonwood Falls, 273-6650

UNITED PRESBYTERIAN
557 Broadway St.
Americus, 443-5529

OTHER
CALVERY CHAPEL FELLOWSHIP
1130 E. 9th Ave.
Emporia, 229-3186

CHURCH OF JESUS CHRIST OF LATTER DAY SAINTS
2313 Graphic Arts Road
Emporia, 342-2323

Printer Fee: \$72.38

Date Paid:

Examined and approved this _____ day of _____ 20____

Signed by _____
District Judge